

2017-18 E&G Allocation By Major Issues

		GR	Lottery	Incidental Revenue	Total
1	Initial E&G Base Funding:	76,716,335	13,829,188	66,309,501	156,855,024
	Deduct Non-Recurring (CCC Initiative)	(250,000)	(663,698)		(913,698)
	Recurring Base Funding	76,466,335	13,165,490	66,309,501	155,941,326
	<u>New Funding:</u>				
2	Restore Non-Recurring Base Funding		663,698		663,698
3	Fund Shift	2,341,196	(2,341,196)		0
4	Florida Retirement System Adjustment	373,268			373,268
5	Reduction in Base Funding for Inst. Investment	(12,894,229)			(12,894,229)
6	Performance Funding	12,894,229			12,894,229
7	World Class Faculty Program	3,195,837			3,195,837
8	Graduate Degree Excellence	1,492,120			1,492,120
9	Jax Bridges Small Business	350,000			350,000
10	Culture of Completion & Career Initiative	(2,000,000)			(2,000,000)
E&G Allocation for 2017-18 (Per Allocation Workpapers)		\$82,218,756	\$11,487,992	\$66,309,501	\$160,016,249